

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ithaca, NY	
Square Miles	30
Population	53,528
Population Ranking out of 465 UZAs	433
Other UZAs Served	

Service Area Statistics

Square Miles	491
Population	96,501

Service Consumption

Annual Passenger Miles	6,774,974
Annual Unlinked Trips	2,725,439
Average Weekday Unlinked Trips	9,621
Average Saturday Unlinked Trips	3,503
Average Sunday Unlinked Trips	1,359

Service Supplied

Annual Vehicle Revenue Miles	1,879,446
Annual Vehicle Revenue Hours	135,340
Vehicles Operated in Maximum Service	57
Vehicles Available for Maximum Service	91
Base Period Requirement	34

Financial Information

Fare Revenues Earned \$2,275,317

Sources of Operating Funds Expended

Fare Revenues	(31%)	\$2,275,317
Local Funds	(20%)	1,473,853
State Funds	(37%)	2,753,983
Federal Assistance	(10%)	716,242
Other Funds	(2%)	137,939
Total Operating Funds Expended		\$7,357,334

Sources of Capital Funds Expended

Local funds	(8%)	\$220,558
State Funds	(38%)	1,072,930
Federal Assistance	(54%)	1,514,615
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,808,103

Summary of Operating Expenses

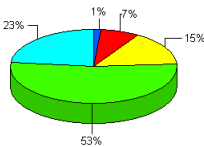
Salary, Wages and Benefits	\$4,071,661
Materials and Supplies	765,542
Purchased Transportation	1,153,869
Other Operating Expenses	1,366,262
Total Operating Expenses	\$7,357,334

Reconciling Cash Expenditures \$0

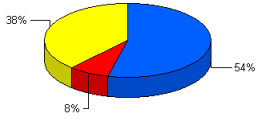
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	30	11	\$2,584,524	\$0	\$0	\$223,579	\$2,808,103
Demand Response	0	16	\$0	\$0	\$0	\$0	\$0
Total	30	27	\$2,584,524	\$0	\$0	\$223,579	\$2,808,103

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,793,238	\$2,250,819	\$2,808,103	6,510,340	1,549,831	2,666,917	113,274	0.0	67	6.3	41	1.21	63%
Demand Response	\$564,096	\$24,498	\$0	264,634	329,615	58,522	22,066	N/A	24	4.8	16	N/A	50%

Performance Measures

Service Efficiency

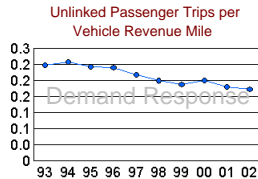
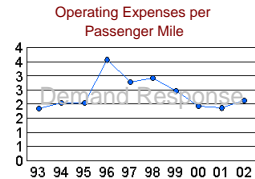
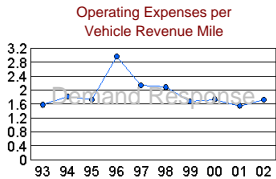
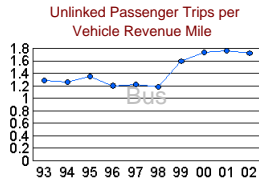
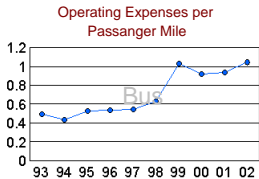
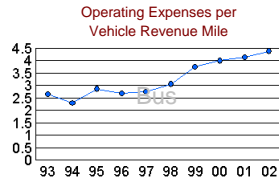
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.38	\$59.97
Demand Response	\$1.71	\$25.56

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.04	\$2.55
Demand Response	\$2.13	\$9.64

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.72	23.54
Demand Response	0.18	2.65



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service